

PSAP: Lynchburg ECC Period: 2004

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	221,788	
Total 911 calls handled by the PSAP	86,270	
Total wireless 911 calls handled by the PSAP	37,155	

Percentage of wireless to 9-1-1 calls :43.07%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Wireless trunks	\$ 4,632.00	
Total LEC Costs :	\$ 4,632.00	

Description	Estimated	Actual
Salaries	\$ 854,088.00	
Benefits	\$ 259,973.00	
Overtime and holidays	\$ 21,253.00	
Training costs	\$ 4,500.00	
Total Shared Equipment for Formula:	\$ 1,139,814.00	

Actual:  $\frac{0}{\quad}$  X =

Description	Estimated	Actual
Total of adjustments:		